

## MCPL Operating Budget Year-By-Year Comparison

Fiscal year	Recommended	Approved	Actual	Constant Dollars—1997	Recommended (1997 Dollars)	Approved (1997 Dollars)	Actual (1997 Dollars)	% Change Actual
<b>FY 1997</b>		23,760,380	<b>23,760,380</b>	1.00		23,760,380	23,760,380	
<b>FY 1998</b>	25,158,850	25,769,540	<b>25,769,540</b>	0.985	24,781,467.25	25,382,996.9	25,382,996.9	8.4559253682
<b>FY 1999</b>		30,930,930	<b>30,930,930</b>	0.963		29,786,485.59	29,786,485.59	20.029034278
<b>FY 2000</b>	29,621,000	29,327,600	<b>29,327,600</b>	0.932	27,606,772	27,333,323.2	27,333,323.2	-5.183581612
<b>FY 2001</b>	30,465,220	30,162,800	<b>30,162,800</b>	0.906	27,601,489.32	27,327,496.8	27,327,496.8	2.8478293485
<b>FY 2002</b>		30,316,590	29,042,000	0.892		27,042,398.28	25,905,464	-3.7158354
<b>FY 2003</b>	30,620,560	30,561,150	30,010,130	0.872	26,701,128.32	26,649,322.8	26,168,833.36	3.3335514083
<b>FY 2004</b>	31,355,650	31,033,550	30,353,853	0.850	26,652,302.5	26,378,517.5	25,800,775.05	1.1453565846
<b>FY 2005</b>		31,789,410	31,718,184	0.822		26,130,895.02	26,072,347.25	4.4947539279
<b>FY 2006</b>	34,571,000	34,191,910	34,165,423	0.796	27,518,516	27,216,760.36	27,195,676.71	7.7155709797
<b>FY 2007</b>		38,215,730	36,642,363	0.774		29,578,975.02	28,361,188.96	7.2498443821
<b>FY 2008</b>	41,200,000	40,317,060	39,241,580	0.745	30,694,000	30,036,209.7	29,234,977.1	7.0934753853
<b>FY 2009</b>		40,255,530	37,752,633	0.748		30,111,136.44	28,238,969.48	-3.794309505
<b>FY 2010</b>	37,921,690	37,569,400	35,382,167	0.739	28,024,128.91	27,763,786.6	26,147,421.41	-6.278942187
<b>FY 2011</b>	29,264,680	28,851,080	28,861,891	0.714	20,894,981.52	20,599,671.12	20,607,390.17	-18.42814206
<b>FY 2012</b>	26,142,230	28,353,010	<b>28,353,010</b>	0.705	18,430,272.15	19,988,872.05	19,988,872.05	-1.7631589
<b>FY 2013</b>	31,187,100		<b>31,187,100</b>	<b>0.693</b>	21,612,660.3		21,612,660.3	9.9957288485

FY 1997 through FY2001, FY 2012 Approved Budget assumed equal to Actual Budget  
 FY 2013 uses Recommended Budget; FY 2013 Constant Dollars multiplier is an estimate

Constant dollars calculated from United States Consumer Price Index Website:  
<http://data.bls.gov/cgi-bin/cpicalc.pl?cost1=100.00&year1=1997&year2=2012>

## MCPL Operating Budget Year-By-Year Comparison

Fiscal year	% Change Actual (1997 Dollars)	Total County Approved Operating Budget	Savings Plans	Operating Budget less Savings Plans	% Change Approved Operating Budget	% Change Budget Less Savings Plan	Library Budget as a Percentage of Total County Budget
FY 1997		1,965,555,000		1,965,555,000			1.20883821617813
FY 1998	6.8290864877	2,103,053,000		2,103,053,000	6.9953778958106	6.9953778958	1.22533954208477
FY 1999	17.348182751	2,275,005,000		2,275,005,000	8.17630368801927	8.176303688	1.35959833055312
FY 2000	-8.235823533	2,408,600,000		2,408,600,000	5.87229478616531	5.8722947862	1.21762019430375
FY 2001	-0.021316105	2,600,000,000		2,600,000,000	7.94652495225442	7.9465249523	1.16010769230769
FY 2002	-5.203670173	2,935,630,000		2,935,630,000	12.9088461538462	12.908846154	0.98929360988953
FY 2003	1.0166556368	3,050,559,000		3,050,559,000	3.91496884825404	3.9149688483	0.983758386577673
FY 2004	-1.406475806	3,064,500,000		3,064,500,000	0.45699820918068	0.4569982092	0.990499363680862
FY 2005	1.0525737986	3,308,020,000		3,308,020,000	7.94648392886278	7.9464839289	0.958826851107309
FY 2006	4.3085091239	3,562,000,000		3,562,000,000	7.67770448788097	7.6777044879	0.959164037057833
FY 2007	4.2856527032	3,881,600,000		3,881,600,000	8.97248736664795	8.9724873666	0.944001519991756
FY 2008	3.0809291499	4,162,500,000		4,162,500,000	7.23670651277824	7.2367065128	0.942740660660661
FY 2009	-3.40690404	4,342,200,000	29,547,290	4,312,652,710	4.31711711711712	3.6072723123	0.869435608677629
FY 2010	-7.406601973	4,474,000,000	100,000,000	4,374,000,000	3.035327714062	1.4224954831	0.790839673670094
FY 2011	-21.18767718	4,270,800,000	36,201,150	4,234,598,850	-4.54179704962	-3.187040466	0.675795893041116
FY 2012	-3.00143841	4,366,700,000		4,366,700,000	2.24548094033905	3.11956704	0.649300616025832
FY 2013	8.1234611235	4,565,700,000		4,565,700,000	4.55721712048	4.5572171205	0.683073789342269

FY 1997 through FY2001, FY 2012 Approved Budget assumed equal to Actual Budget  
 FY 2013 uses Recommended Budget; FY 2013 Constant Dollars multiplier is an estimate

Constant dollars calculated from United States Consumer Price Index Website:  
<http://data.bls.gov/cgi-bin/cpicalc.pl?cost1=100.00&year1=1997&year2=2012>

## MCPL Operating Budget Year-By-Year Comparison

Fiscal year	Tax Supported Operating Budget	Default	Notes	MD web
FY 1997			Approved	
FY 1998			Approved	
FY 1999			Approved	
FY 2000				32,470,610
FY 2001				32,484,464
FY 2002		29,042,000		29,013,741
FY 2003		30,010,130		29,900,164
FY 2004	2,645,000,000	30,353,853		30,686,134
FY 2005	2,858,300,000	31,718,184		31,161,695
FY 2006	3,097,000,000	34,165,423		34,497,617
FY 2007	3,399,600,000	36,642,363		35,936,678
FY 2008	3,652,800,000	39,241,580		39,158,505
FY 2009	3,787,800,000	37,752,633		38,369,287
FY 2010	3,740,120,272	35,382,167		
FY 2011	3,274,104,000	28,861,891		
FY 2012	3,785,000,000	29,214,659	Estimated (20120315)	
FY 2013	3,973,600,000	31,187,100	Recommended	

FY 1997 through FY2001, FY 2012 Approved Budget assumed equal to Actual Budget  
 FY 2013 uses Recommended Budget; FY 2013 Constant Dollars multiplier is an estimate

Constant dollars calculated from United States Consumer Price Index Website:  
<http://data.bls.gov/cgi-bin/cpicalc.pl?cost1=100.00&year1=1997&year2=2012>