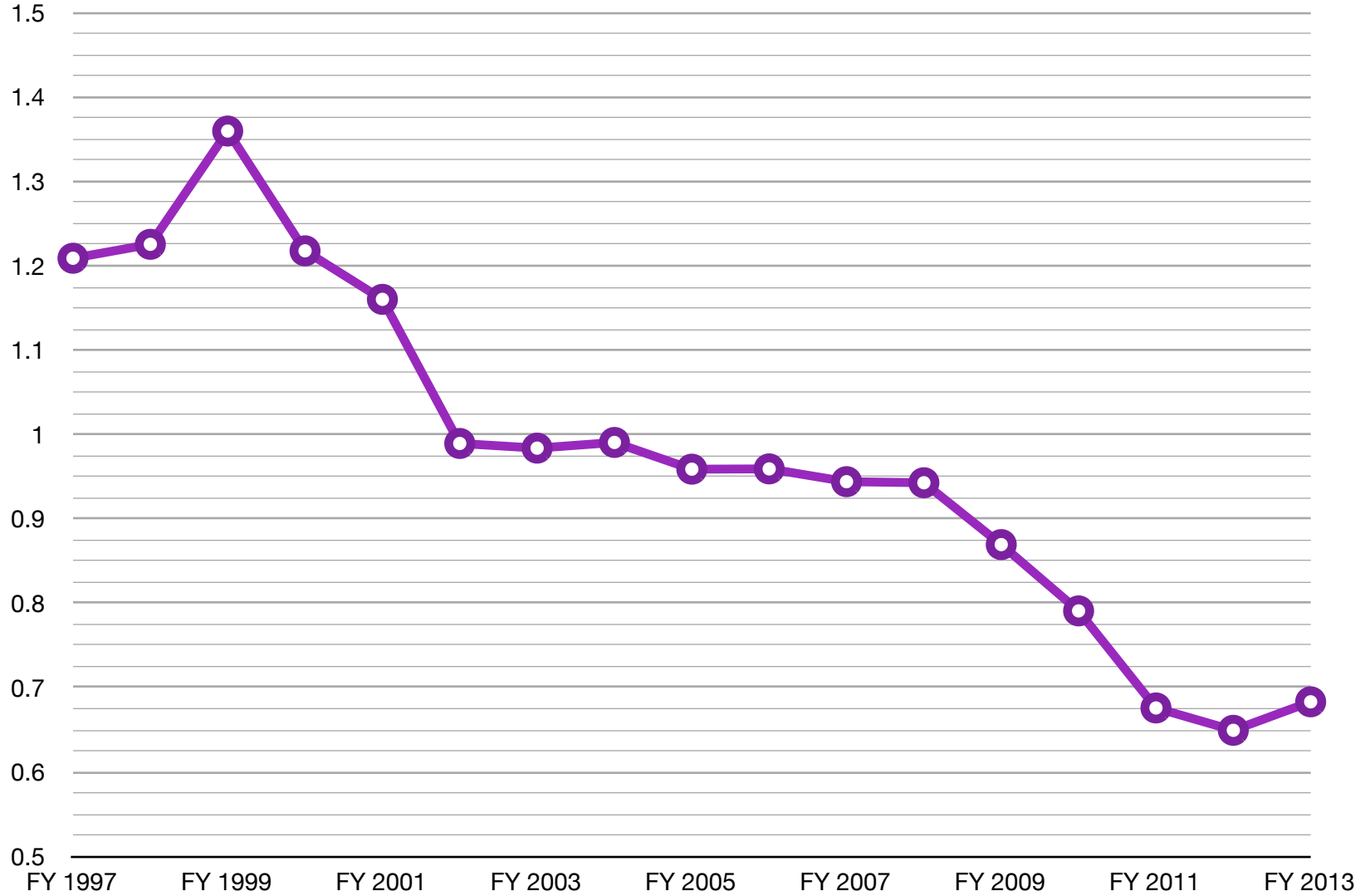


MCPL Operating Budget Year-By-Year Comparison

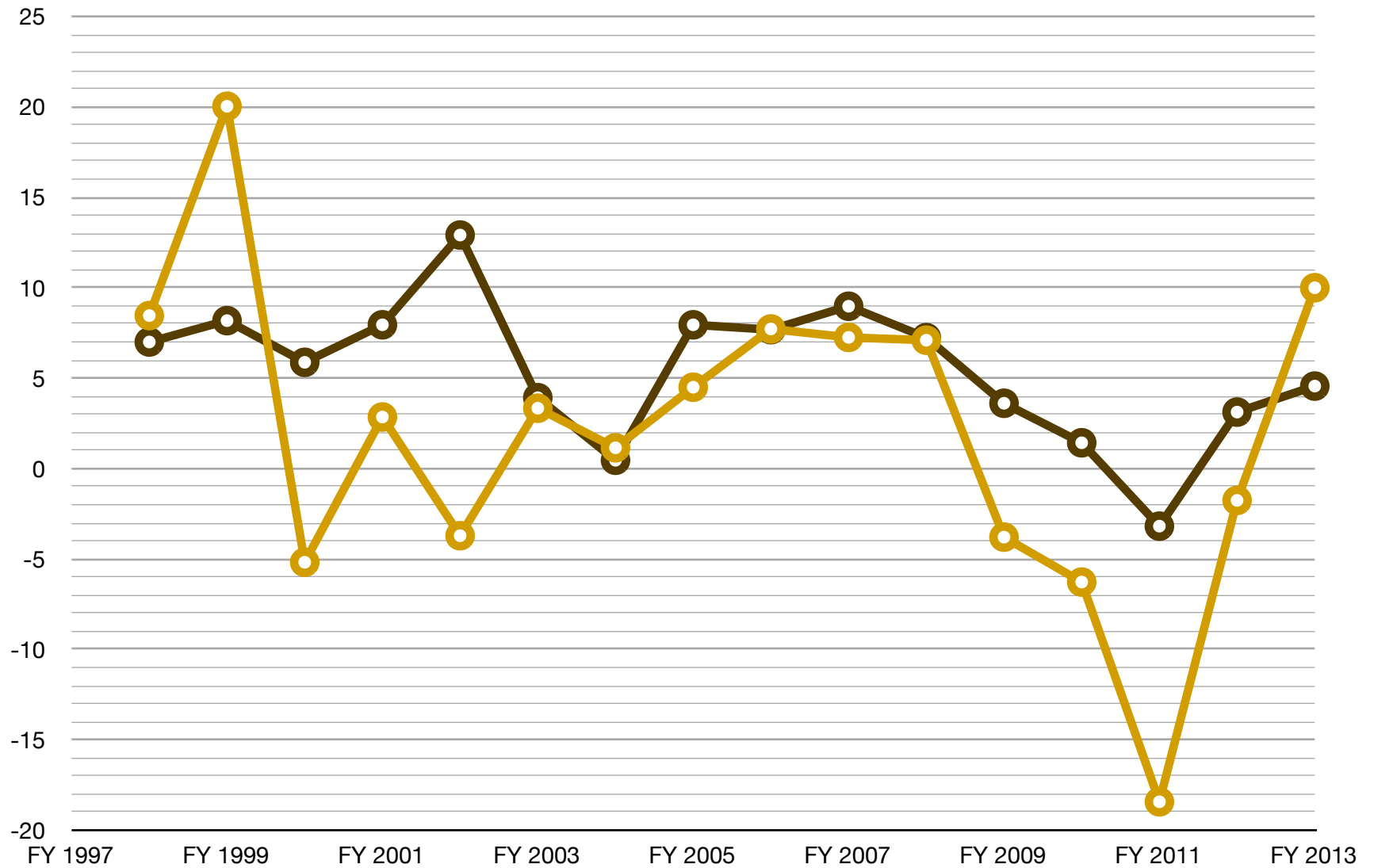
Library Budget as a Percentage of Total County Budget



○ Library Budget as a Percentage of Total County Budget

MCPL Operating Budget Year-By-Year Comparison

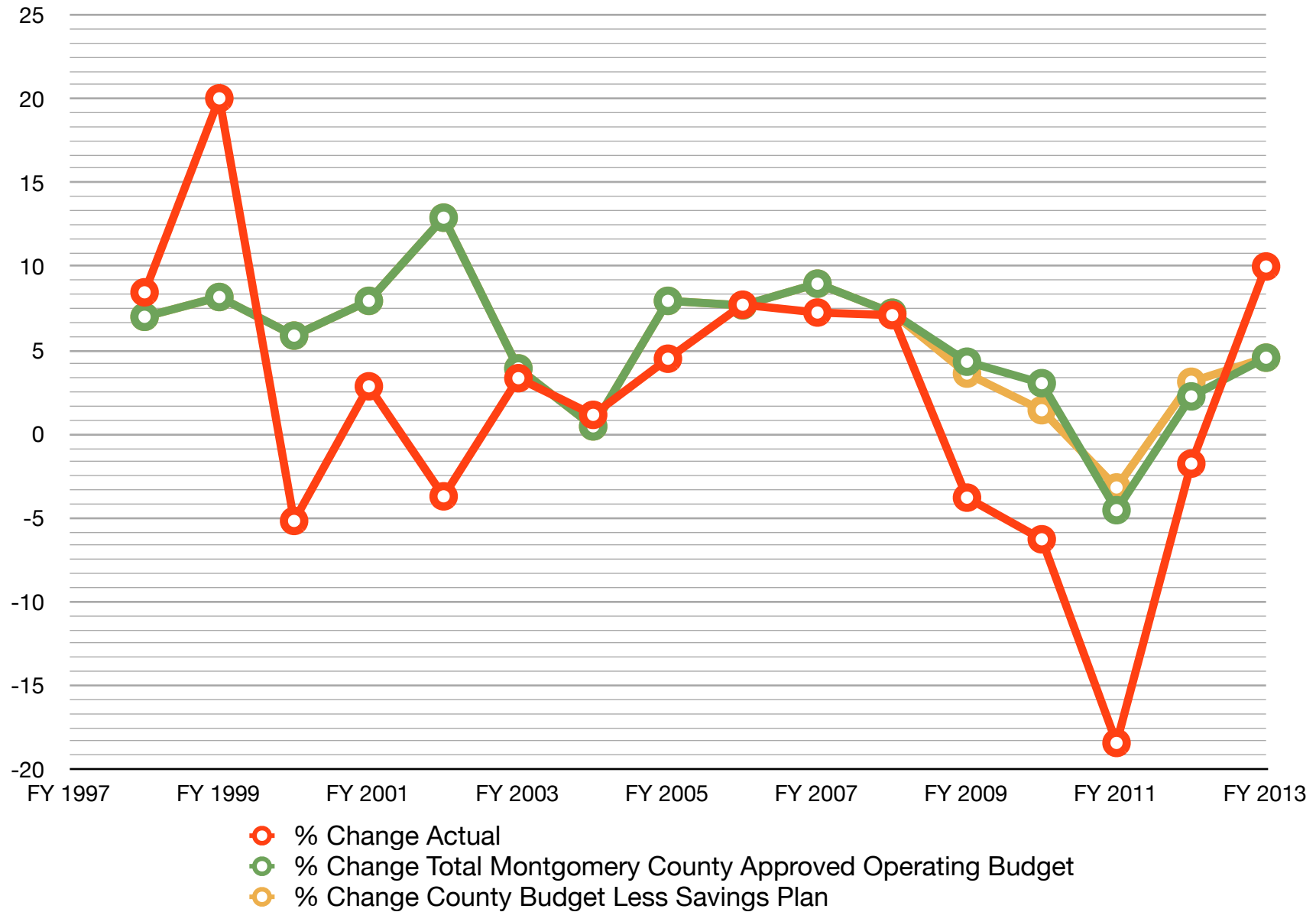
Rate of Change Library Budget vs County Budget



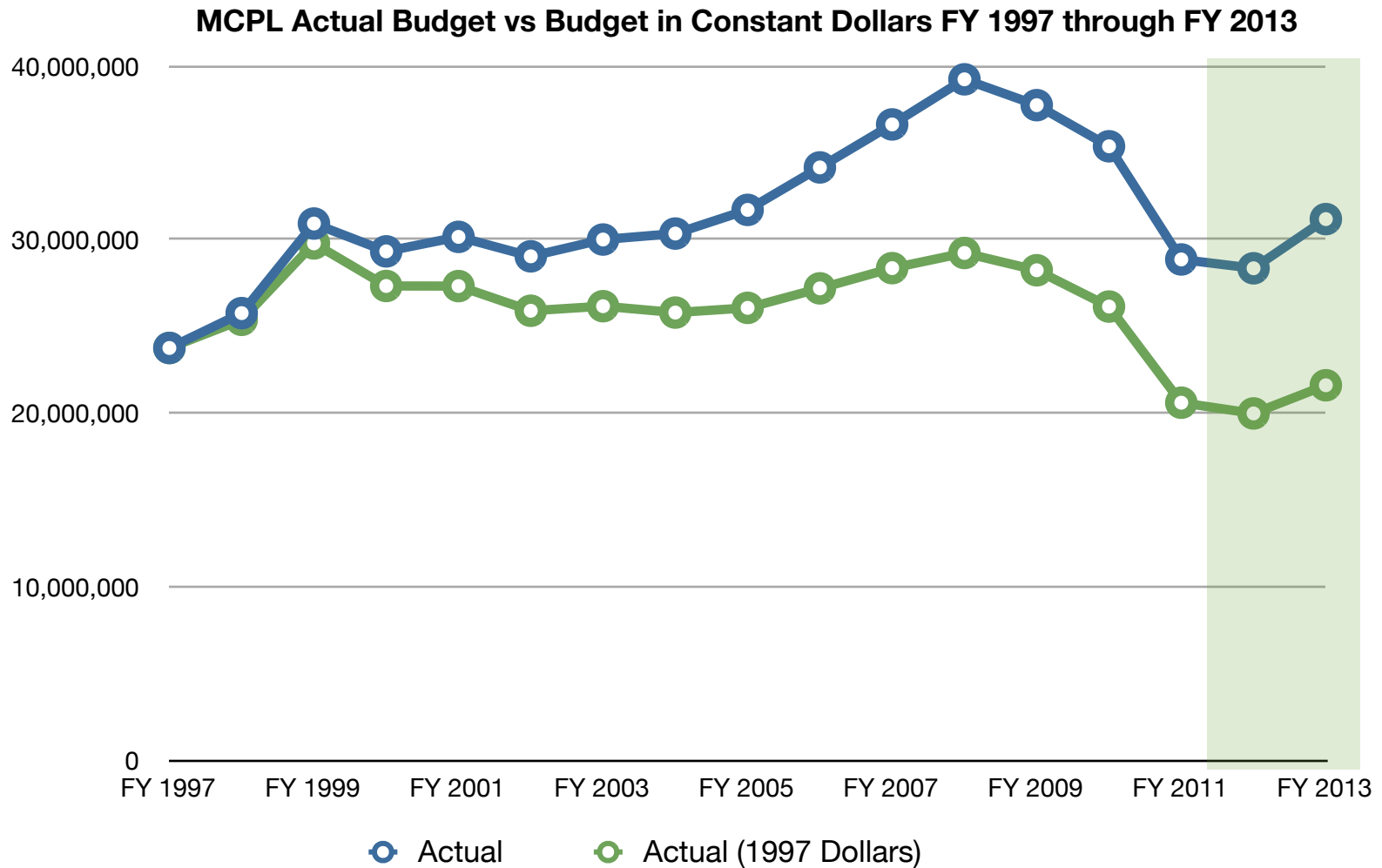
- % Change Actual Library Budget
- % Change County Operating Budget Less Savings Plan

MCPL Operating Budget Year-By-Year Comparison

Library Budget Rate of Change Compared to Total County Budget



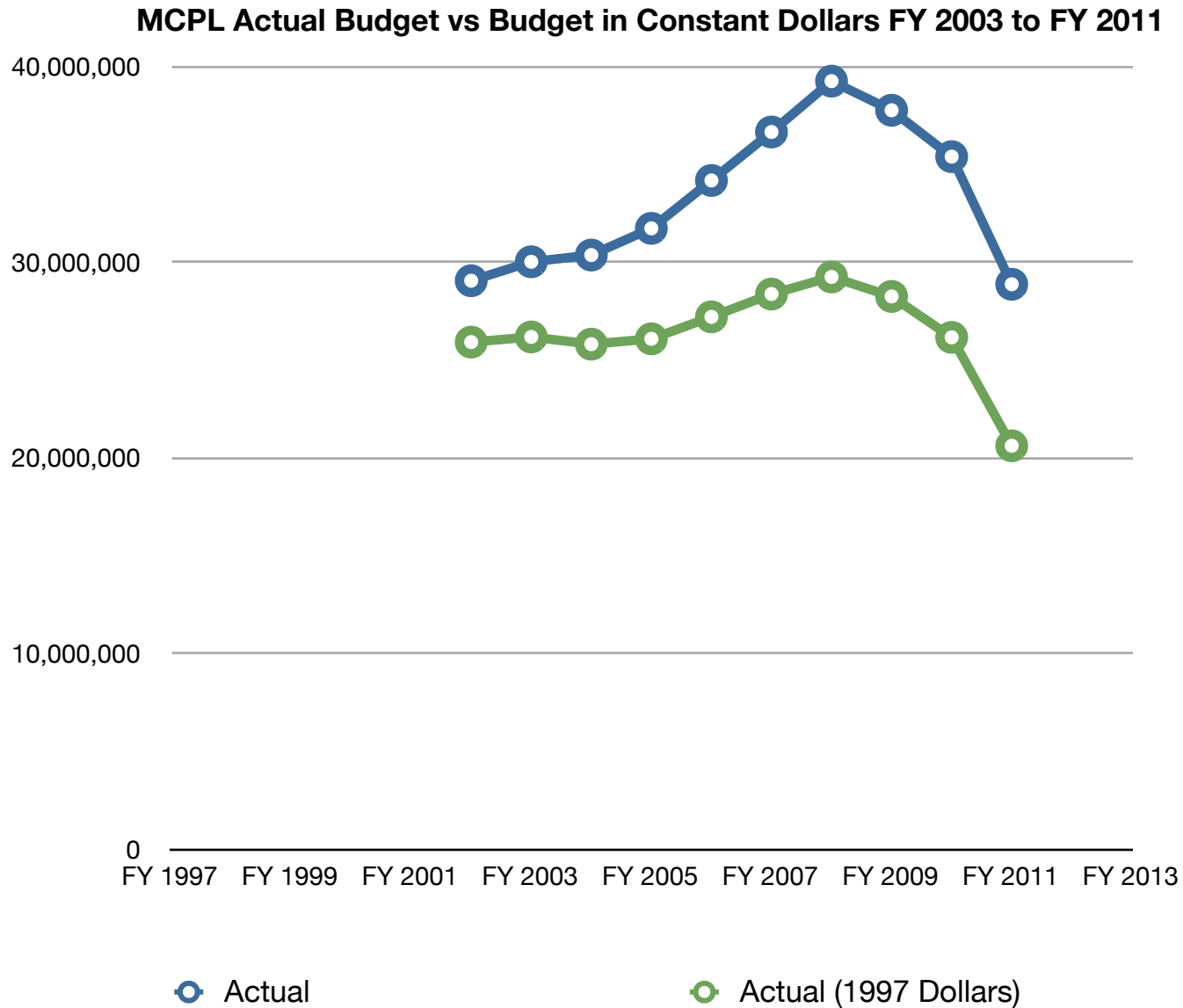
MCPL Operating Budget Year-By-Year Comparison



FY 1997 through FY2001, FY 2012 Approved Budget assumed equal to Actual Budget
 FY 2013 uses Recommended Budget

Constant dollars calculated from United States Consumer Price Index Website:
<http://data.bls.gov/cgi-bin/cpicalc.pl?cost1=100.00&year1=1997&year2=2012>

MCPL Operating Budget Year-By-Year Comparison



Constant dollars calculated from United States Consumer Price Index Website:
<http://data.bls.gov/cgi-bin/cpicalc.pl?cost1=100.00&year1=1997&year2=2012>